

LAMOTTE SCHOOL DISTRICT #43
NOTICE OF INTENT TO INCREASE NONVOTED LEVIES
March 2019

The LaMotte School District is committed to financial transparency. State law requires the District to provide notice of its intent to increase non-voted levies in the ensuing fiscal year. However, understanding the District’s tax structure requires considering all levies—both voted and non-voted. To reduce confusion and increase transparency, this notice contains projections for all of the District’s levies.

TOTAL - ALL FUNDS USING PROJECTED TAXABLE VALUE:

Fund	<u>2018-19 Actual Levies</u>		<u>2019-20 Projections</u>					
	\$	Mills	\$	Mills	Change \$	Change Mills	Est. Annual Tax Impact \$100K home	Est. Annual Tax Impact \$200K home
General - BASE	\$ 110,062	37.67	\$ 113,095	38.70	\$ 3,033	1.03	\$ 1.39	\$ 2.78
General - OverBASE	\$ 101,558	34.75	\$ 110,510	37.82	\$ 8,953	3.07	\$ 4.14	\$ 8.28
Transportation	\$ 6,253	2.14	\$ 6,401	2.19	\$ 148	0.05	\$ 0.07	\$ 0.14
Bus Depreciation	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -
Tuition	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -
Adult Ed	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -
Technology	\$ 15,000	5.13	\$ 15,000	5.13	\$ -	-	\$ -	\$ -
Flexibility	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -
Debt Service	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -
Building Reserve Permissive	\$ 22,200	7.60	\$ 21,800	7.46	\$ (400)	(0.14)	\$ (0.19)	\$ (0.38)
Building Reserve Voted	\$ 10,000	3.42	\$ 10,000	3.42	\$ -	-	\$ -	\$ -
Grand Total	\$ 265,073	90.71	\$ 276,806	94.72	\$ 11,733	4.01	\$ 5.41	\$ 10.82

These estimates are based on the current year’s taxable value with no increase, as required by state law. If the District’s taxable value increases as expected, the mill and taxpayer cost increases will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August. Please contact the District at (406) 586-2838 or Sue Becker, Business Manager at sbecker@lamotteschool.com if you have questions or need additional information.