

LAMOTTE SCHOOL DISTRICT #43
NOTICE OF INTENT TO INCREASE NONVOTED LEVIES
March 2018

The LaMotte School District is committed to financial transparency. State law requires the District to provide notice of its intent to increase non-voted levies in the ensuing fiscal year. However, understanding the District’s tax structure requires considering all levies—both voted and non-voted. To reduce confusion and increase transparency, this notice contains projections for all of the District’s levies.

TOTAL - ALL FUNDS USING PROJECTED TAXABLE VALUE:

Fund	2017-18 Actual Levies		2018-19 Projections				Est Annual Tax Impact \$100K home	Est Annual Tax Impact \$200K home
	\$	Mills	\$	Mills	Change \$	Change Mills		
General - BASE	\$ 131,405	45.79	\$ 108,547	37.82	\$ (22,858)	(7.97)	\$ (10.76)	\$ (21.52)
General - OverBASE	\$ 101,558	35.38	\$ 101,558	35.38	\$ -	-	\$ -	\$ -
Transportation	\$ 5,049	1.76	\$ 6,253	2.18	\$ 1,204	0.42	\$ 0.57	\$ 1.14
Bus Depreciation	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -
Tuition	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -
Adult Ed	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -
Technology	\$ 15,000	5.23	\$ 15,000	5.23	\$ -	-	\$ -	\$ -
Flexibility	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -
Debt Service	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -
Building Reserve Permissive	\$ 22,200	7.73	\$ 22,200	7.73	\$ -	-	\$ -	\$ -
Building Reserve Voted	\$ 10,000	3.48	\$ 10,000	3.48	\$ -	-	\$ -	\$ -
Grand Total	\$ 285,212	99.37	\$ 263,557	91.82	\$ (21,655)	(7.55)	\$ (10.19)	\$ (20.38)

These estimates are based on the current year’s taxable value with no increase, as required by state law. If the District’s taxable value increases as expected, the mill and taxpayer cost increases will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August. Please contact the District at (406) 586-2838 or Sue Becker, Business Manager at sbecker@lamotteschool.com if you have questions or need additional information.

